

Program B: Quality Educators

Program Authorization: Elementary and Secondary Education Act of 1965; as amended by P.L. 103-382, Improving America's Schools Act of 1994; [Teacher Payments] Program Authorization: R.S. 17:3601-3661; 17:21-22; 36:649; Program Authorization: R.S. 36:649 (e)

Program Description

The Quality Educators Subgrantee Program encompasses PIP, Professional Leadership Development, Tuition Assistance, and Class Size Reduction activities that are designed to assist local education agencies (LEAs) to improve schools and to improve teacher and administrator quality. The mission of the Quality Educators Subgrantee Program is to provide resources, services and assistance to LEAs, teachers, and administrators to improve teacher and administrator quality for the purpose of school improvement and increased student achievement. The goals of this program are:

1. To insure that program participants are paid correctly and in a timely manner.
2. To flow funds to locals to improve the knowledge and skills of school personnel.
3. To flow funds to locals to increase the percentage of teachers participating in Vocational Technology IE certification program.
4. To flow funds to locals to reduce K-3 grade class sizes to 18 or fewer students by hiring more teachers.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$26,606,321	\$24,531,446	\$24,531,446	\$25,235,226	\$26,085,226	\$1,553,780
STATE GENERAL FUND BY:						
Interagency Transfers	3,036,846	4,307,916	4,307,916	4,307,916	4,324,916	17,000
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	46,865,341	66,364,456	66,364,456	66,364,456	66,364,456	0
TOTAL MEANS OF FINANCING	\$76,508,508	\$95,203,818	\$95,203,818	\$95,907,598	\$96,774,598	\$1,570,780
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	76,508,508	95,203,818	95,203,818	95,907,598	96,774,598	1,570,780
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$76,508,508	\$95,203,818	\$95,203,818	\$95,907,598	\$96,774,598	\$1,570,780
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers include 8(g) allocated by the Board of Elementary and Secondary Education.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$24,531,446	\$95,203,818	0	ACT 13 FISCAL YEAR 2002-2003
\$24,531,446	\$95,203,818	0	EXISTING OPERATING BUDGET - December 2, 2002
(\$206,220)	(\$206,220)	0	Reserved for Other Statewide Adjustments
\$410,000	\$410,000	0	Other Adjustments - National Certification for teachers
\$500,000	\$500,000	0	Other Adjustments - National Certification for school counselors
\$0	\$17,000	0	Other Adjustments - increases IAT authority for 8(g) grants for Blue Ribbon Teachers
\$750,000	\$750,000	0	Other Adjustments - increases funds for LINC'S
\$100,000	\$100,000	0	Other Adjustments - increases funds for Teach for America
\$26,085,226	\$96,774,598	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$26,085,226	\$96,774,598	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$26,085,226	\$96,774,598	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$0 This program does not have funding for Professional Services for Fiscal Year 2003-2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$58,374,593	Title 2 - Flow-through to local education agencies-Improving Teacher Quality State Grants/ Federal
\$7,982,364	Title 5 - Innovative Professional Development/ Federal
\$21,354,250	Professional Improvement Program (PIP) payments to local school districts
\$200,000	Paraprofessionals: State general fund for tuition reimbursement of currently employed paraprofessionals seeking teaching certification
\$475,000	Teach for America
\$850,000	National Teacher Certification Stipends
\$600,000	National School Counselor Certification Stipends
\$1,855,976	Professional Accountability: Louisiana Teacher Assistance and Assessment Program
\$100,000	8(g) Principal Internship
\$894,916	8(g) LINC/INCLASS flow-through for professional development
\$750,000	State General Fund for LINC
\$313,000	8(g) Blue Ribbon Teacher Assistance - to identify, design, and implement a system of induction practices for new teachers during their first year
\$3,000,000	Local Teacher Quality Program
\$96,750,099	SUB-TOTAL OTHER CHARGES
\$24,499	Interagency Transfers:
\$24,499	SUB-TOTAL INTERAGENCY TRANSFERS
\$96,774,598	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 **TOTAL ACQUISITIONS AND MAJOR REPAIRS**